

**BOARD LETTER – SUMMARY SHEET
HEALTH AND MENTAL HEALTH SERVICES CLUSTER**

AGENDA REVIEW	4/29/15
BOARD MEETING	5/12/15
SUPERVISORIAL DISTRICT	3 AND 5
DEPARTMENT	Mental Health
SUBJECT	Approval to Extend the Term of the Service Agreements for Drop-In Centers for Transition Age Youth Services for Fiscal Year 2015-16
PROGRAM	Transition Age Youth Division
DEADLINES	N/A
COST & FUNDING	<p>The TCA for the Pacific Clinics and Los Angeles LGBT Service Agreements is \$250,000 for each agreement for FY 2015-16, fully funded by State MHSA revenue. Funding for these Agreements is included in the FY 2015-16 DMH Recommended Budget.</p> <p>There is no net County cost impact associated with the recommended actions.</p>
PURPOSE OF REQUEST	Request approval to extend the term of the Service Agreements for Drop-In Centers for Transition Age Youth for Fiscal Year 2015-16
SUMMARY/ ISSUES (Briefly summarize program and potential issues or concerns. Identify changes, if any, to level of funding or staffing; how funding will be utilized and why best use; prior accomplishments; and for BLs involving contracts, also note changes to the contract term.)	<p>Approve and authorize the Director of Mental Health (Director), or his designee, to prepare, sign, and execute an amendment, substantially similar to Attachment I, to the Service Agreements for Drop-In Centers for Transition Age Youth (TAY) Services, with Pacific Clinics, Service Agreement No. MH190096, and Los Angeles LGBT Center (formerly Los Angeles Gay and Lesbian Center), Service Agreement No. MH190097, to extend the term of these agreements on a month-to-month basis for up to 12 months for Fiscal Year (FY) 2015-16. The Total Compensation Amount (TCA) for each agreement for FY 2015-16 is \$250,000, fully funded by State Mental Health Services Act (MHSA) revenue.</p> <p>The two Service Agreements with Pacific Clinics and Los Angeles LGBT are scheduled to expire on June 30, 2015.</p> <p>DMH expects to issue a new RFS by June 2015. In the interim, DMH is seeking your Board's approval to extend the term of these Service Agreements on a month-to-month basis for up to 12 months for FY 2015-16. This will allow DMH to ensure uninterrupted TAY Drop-In services until the RFS process is completed and new agencies are awarded Service Agreements to continue providing these essential services.</p> <p>Board approval of the recommended actions will enable DMH to extend two existing service agreements, with Pacific Clinics and Los Angeles LGBT. The extension of these agreements will provide TAY continued access to temporary safety and basic services and supports in the "low-demand, high-tolerance" environments provided by these Drop-In Centers.</p>
DEPT. & COUNTY COUNSEL CONTACTS	<p>MENTAL HEALTH: Terri Boykins, TBoykins@dmh.lacounty.gov, (213) 738-4924</p> <p>COUNTY COUNSEL: Jason C. Carnevale, jcarnevale@counsel.lacounty.gov (213) 974-1827</p>